

## Appendix 2

Usage of Earmarked Reserves		
		£
<b>1</b>	<b>Community Development</b>	
	Match Funding for Carlton Town FC	10,000
	Contribution from Community & Crime Reserve	-10,000
<b>2</b>	<b>Housing Health &amp; Wellbeing</b>	
	Physical Activity Insight Project	5,000
	Contribution from Earmarked Reserves - Community Development	-5,000
	Social Prescribing Project Officer - continuation of post	14,100
	Contribution from Earmarked Reserves - Community Development	-14,100
	Community Development Officer - continuation of post	31,400
	Contribution from Earmarked Reserves - Community Development	-31,400
	Leisure Marketing Officer - continuation of post	14,300
	Contribution from Earmarked Reserves - Leisure Services	-14,300
	Leisure Apprentice	14,700
	Contribution from Apprentice Reserve	-14,700
<b>3</b>	<b>Environment</b>	
	Replacement of Solar Lamps Muirfield Road Recreation Ground	4,200
	Contribution from Asset Management Reserve	-4,200
<b>4</b>	<b>Growth &amp; Regeneration</b>	
	Retail Business Advisor	5,000
	Contribution from Economic Development Fund Reserve	-5,000
	Intervention Pot - Economic Growth	32,400
	Contribution from NNDR Pool Reserve	-32,400
	Intervention Fund for Town and Local Centres	29,200
	Contribution from NNDR Pool Reserve	-29,200
	CIL Review	30,000
	Contribution from Planning Development Reserve	-30,000
<b>5</b>	<b>Resources &amp; Reputation</b>	
	Direct Revenue Financing for drainage works in Arnold Car Parks	33,700
	Contribution from Earmarked Reserves - Severe Weather Reserve	-33,700

	<b>Total Expenditure</b>	<b>£224,000</b>
	<b>Total Reserves</b>	<b>-£224,000</b>

<b>Usage of Revenue Budget Funds</b>		
		£
	Nothing to report	
	<b>General Fund Total</b>	